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**2021-2024 Plan**

**APPLICATION**

**World Programmes – Athletes & Sport Development - Sport Development**

**DEVELOPMENT OF NATIONAL SPORTS SYSTEM (DNSS)**

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| **FEDERATION (NF)**  |  |

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| **ACTIVITY NAME**  |  |

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| --- | --- |
| **Length of the programme**  | Start Date – End Date  |

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| **Sport**  |  |
| Discipline  |  |

**CURRENT SPORT STRUCTURE**

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| **What is the current national system framework in this particular sport?**Please elaborate each of the topics below.  |
| Athlete Development and Support  |
| Capacity Development  |
| Governance  |
| Organisational Effectiveness  |
| Resource Mobilisation  |
| Sustainability  |
| Weak points of your current national system framework  |
| Strong points of your current national system framework |
| Analysis of requirements for the development of the coaching education in your National Federation  |
| Does your NF already have a structure in place for the coaching education Yes/No  |

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| **ACTION AND OBJECTIVES**  |
| Action plan proposed, clear breakdown of projected phases  |
| Resources utilised  |
| Objectives/expected results  |
| **Sustainability of the project**  |
| How will this project be carried forward by your NF after the departure of the expert?  |

**OUTREACH**

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| **How many people do you expect to benefit from the project directly?** |
| Coaches  | **Men** | **Women**  | **TOTAL** |
|  |  |  |
| PE Teachers  |  |  |  |
| Athletes  |  |  |  |
| Judges/Referees  |  |  |  |
| Administrators  |  |  |  |
| Other  |  |  |  |

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| **How many people do you expect to benefit from the project indirectly (optional)?**Indirect Beneficiaries: Indirect beneficiaries are people who benefit as a result of improvements made to the direct beneficiaries, e.g. because of knowledge transfer.  |
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| **National coordinator (optional)**  |
| Given/Family name  |  |
| Title within the NF or NOC  |  |
| Email address  |  |
| Mobile  |  |

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| **Proposed Expert/s** |
| Given/Family name |  |
| Address  |  |
| Email address  |  |
| Phone number  |  |
| Curriculum vitae (attached PDF or Word)  |  |

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| **Visit(s) by expert (if staggered)** |
| Start date  | End date  |

\*Add rows as needed

**BUDGET PROPOSAL**

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| N.B. : International experts’ expenses (air tickets) and indemnities, etc.) must be included in the estimated expenditure below. Any new expenses not listed below should be submitted to OS for pre-approval, otherwise they may not be covered through the OS budget. If other entities offer financial support for this activity, we kindly ask you to detail the costs that they will cover (one expense per line) in the relevant section. **DETAILED BREAKDOWN OF BUDGET REQUESTED FROM OLYMPIC SOLIDARITY**  |
| Description  | Amount (USD)  |
|  |  |
|  |  |
|  |  |

\*Add rows as needed

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| **Other sources of funding:**  Please list organisations providing additional funds for this project (including your NOC) and for what type of expenditures |
| **Organisation**  | **Type of Expenditure**  | **Amount (USD)** |
|  |  |  |
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\*Add rows as needed

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| Has your NF already submitted all the relevant technical details to its respective IF?  |
| Yes/No |

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| **Notes** | **Notes** |
| Detailed action plan (Word) |  |
|  Overall and detailed budget (Excel) |  |
| Acceptance letter/s (school, university, company, centre, NOC, IF, etc.) |  |

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| **PROJEKTA KOPSAVILKUMS**  (latviešu valodā) |
| Projekta ideja, mērķis, ilgtspējība  |

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| --- | --- |
| National Federation |  |
| Name/Surname |  |
| Position  |  |
| Signature  |  |
| Date  |  |